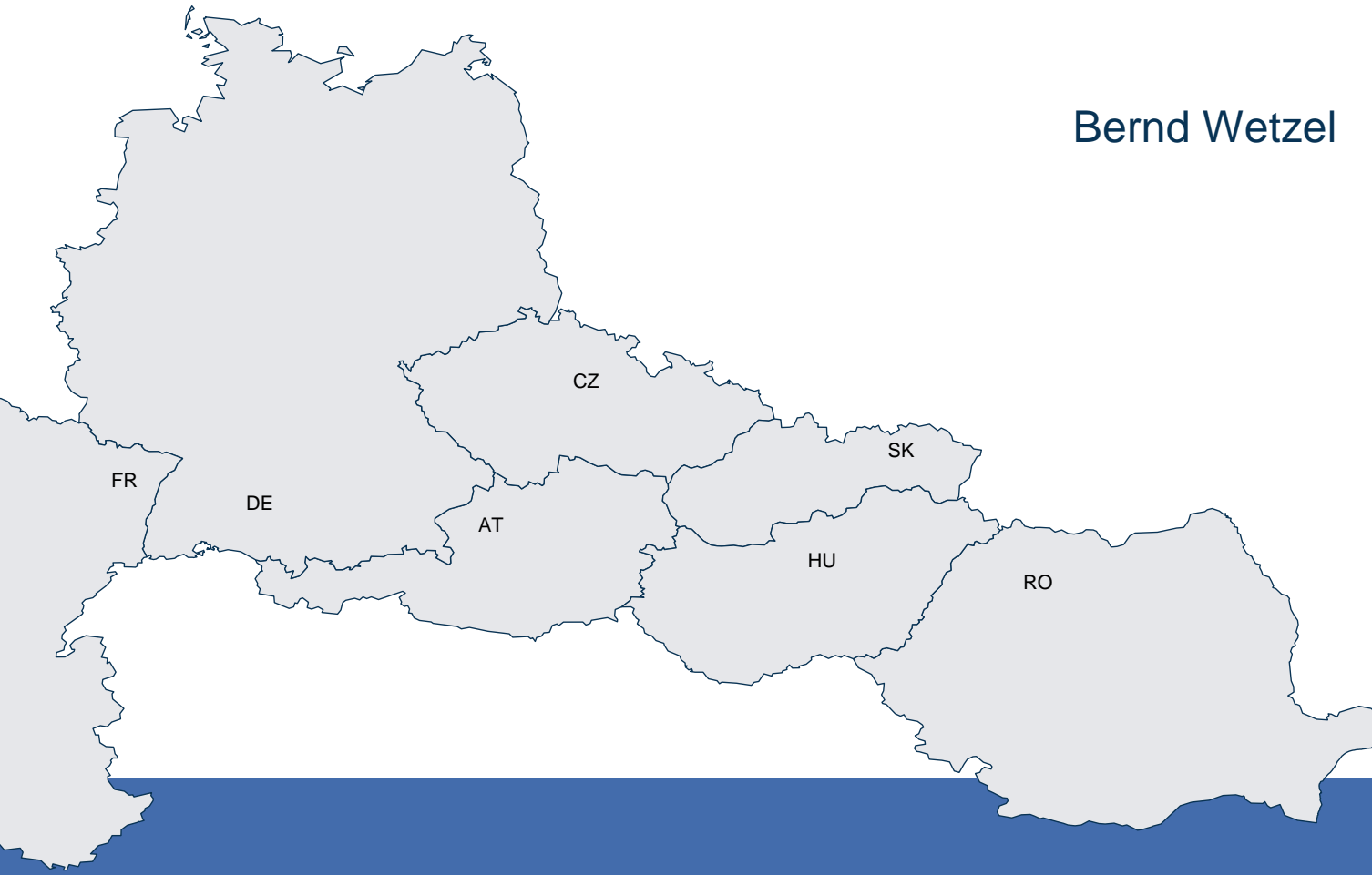
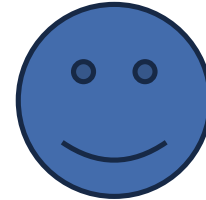


Welcome to RAG/TAG Meeting May 2025

Bernd Wetzel



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Pre-booking Results and KPI's

2

Overview about planned temporary capacity restrictions

Number of PaP Dossier requests TT 2025 vs TT 2026

TT 2025	TT 2026
Dossiers RFC 9: 24 Dossiers RFC 7: 62 Total Number: 86	Dossiers 83
Conflicts 2 (RFC 7)	Conflicts 3

RFC Rhine Danube : KPI for TT 2026 – new calculation scheme

KPI from RFC 7

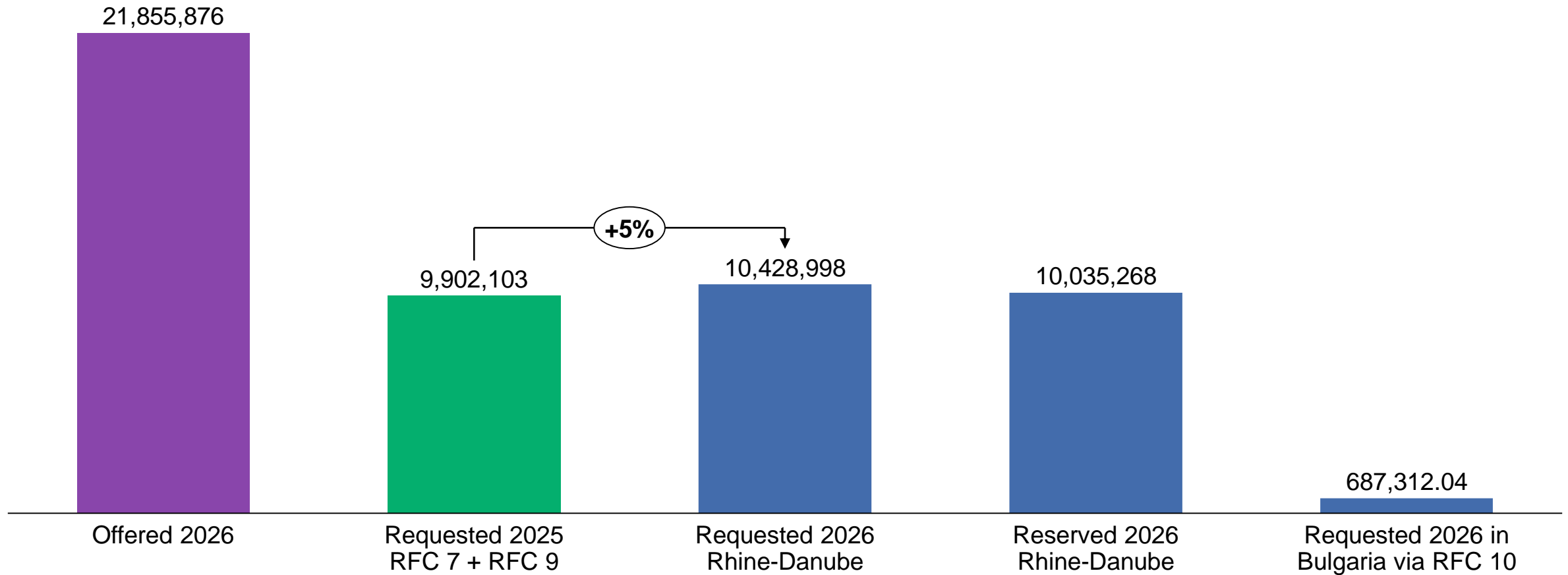
KPI from RFC 9



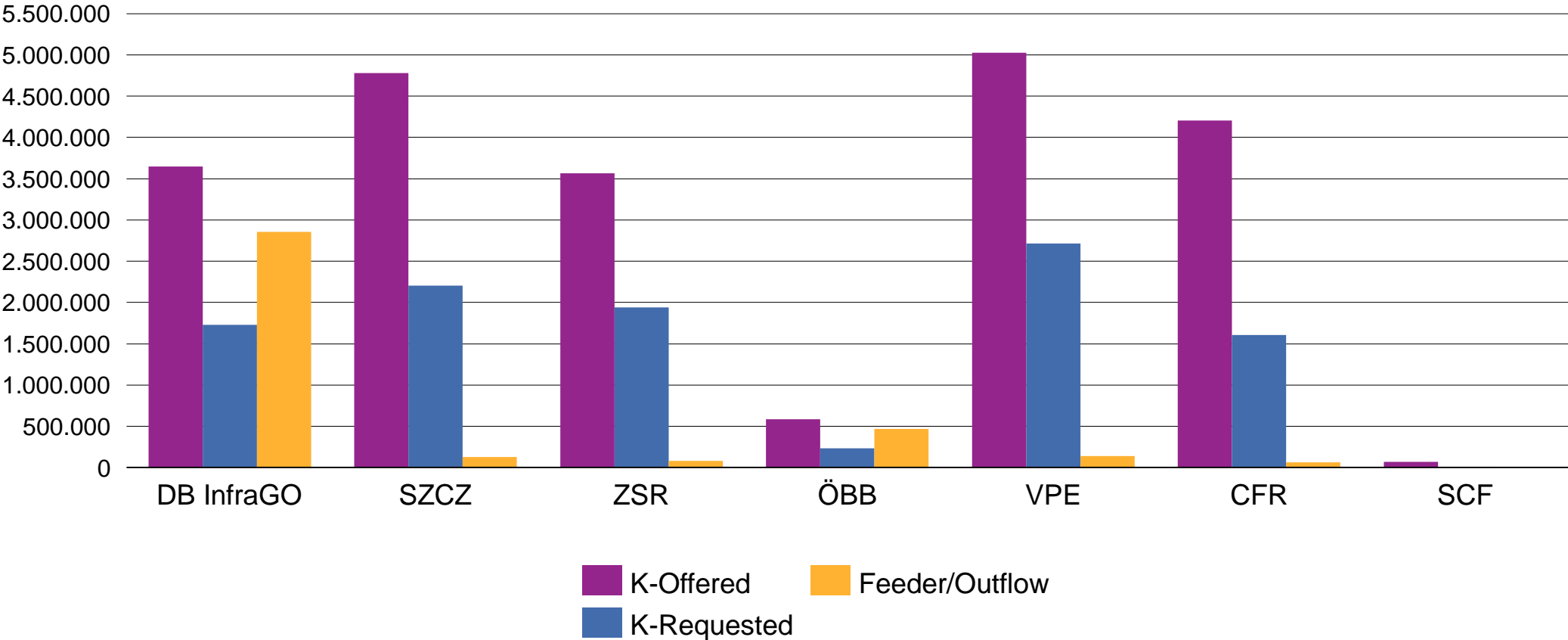
PaP KPI will be offered by RFC 10 Alpine Western Balkan

Volume of Capacity TT2026. Offered – Requested – Reserved

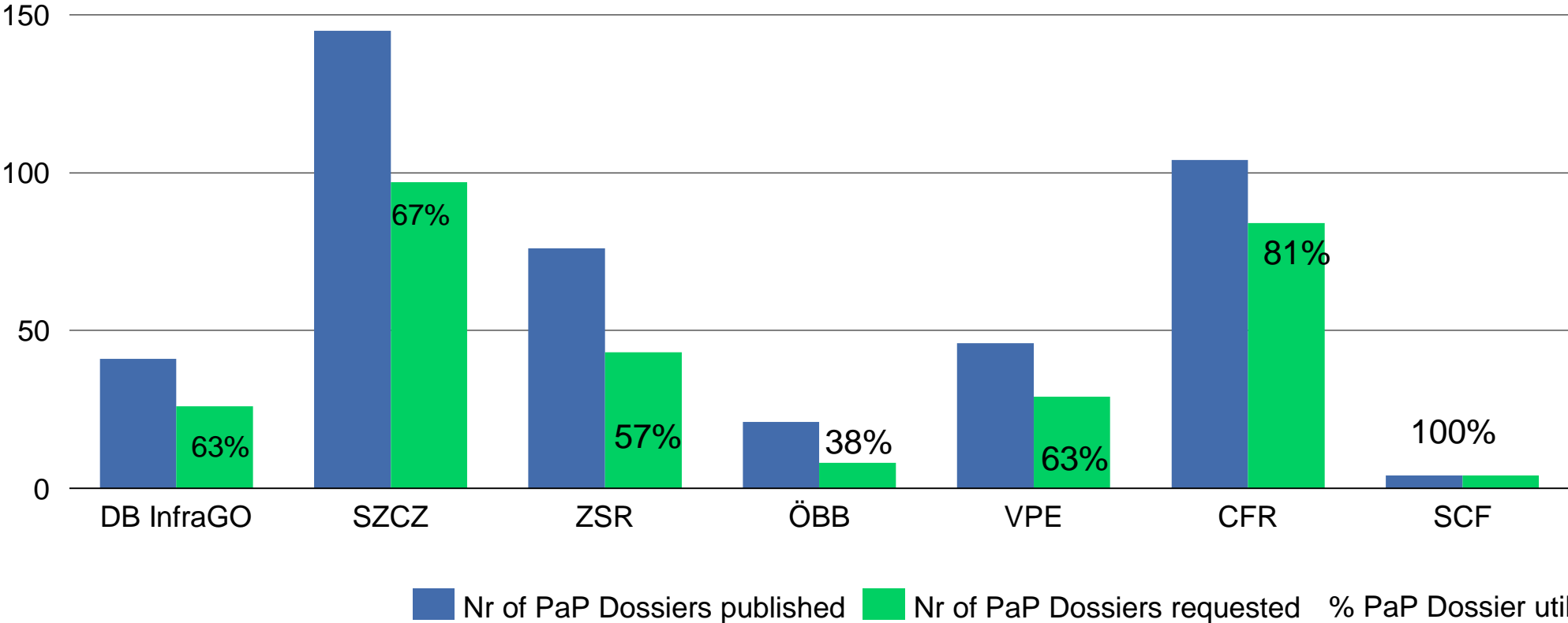
Figures in Million Path-km (distance x running days)



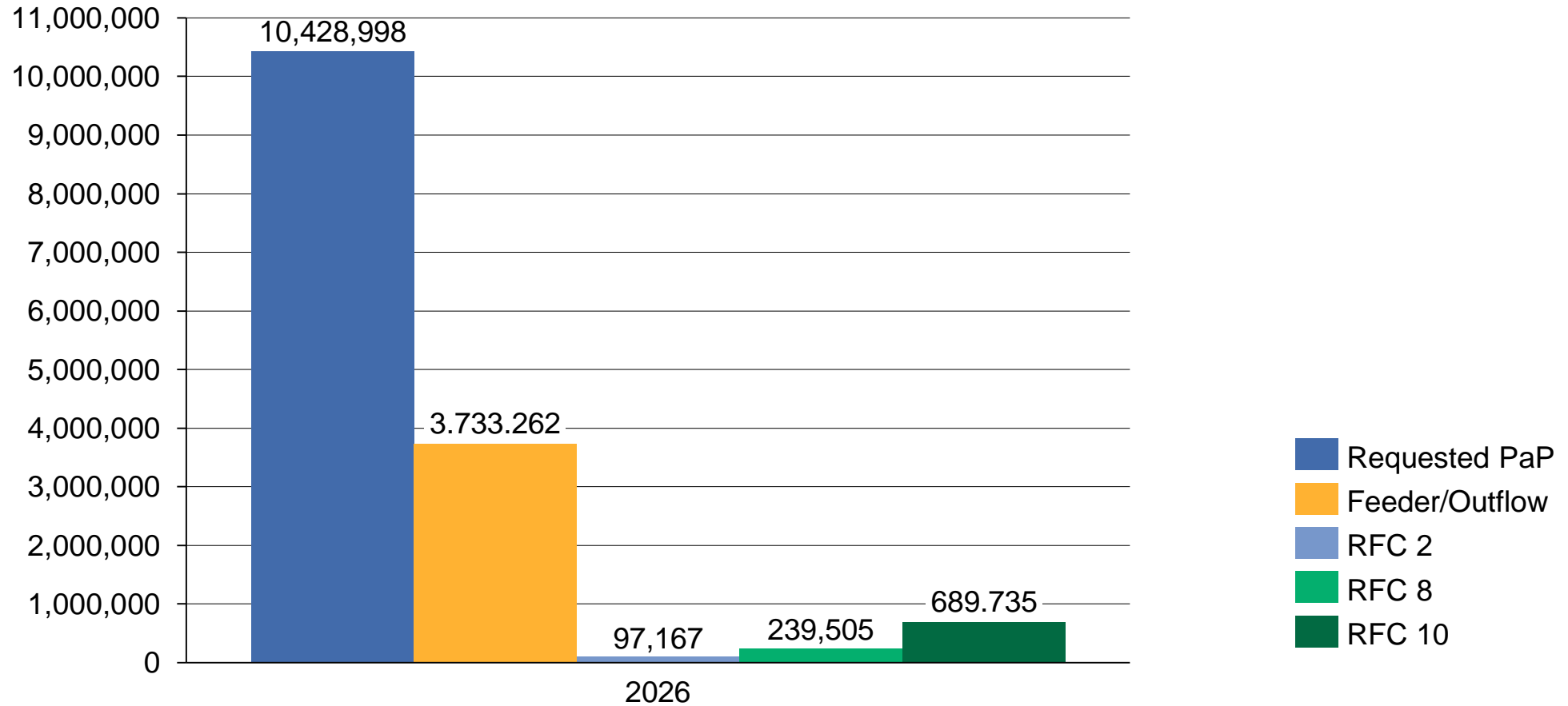
Offered/requested PaP capacity per IM



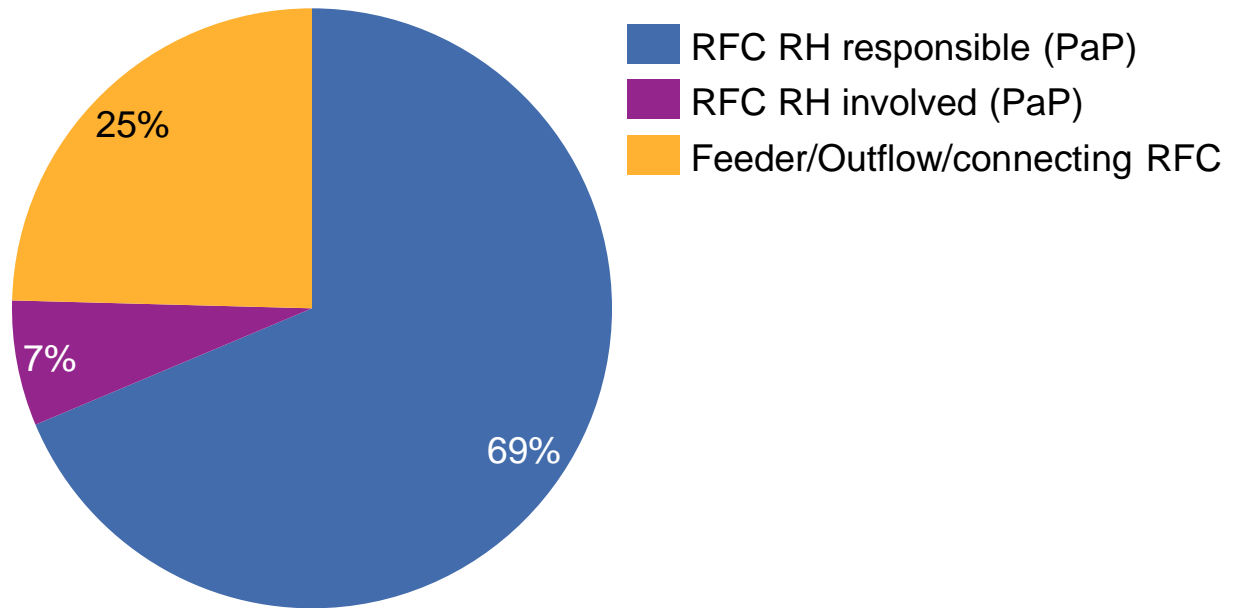
PaP capacity offered/requested ration per IM



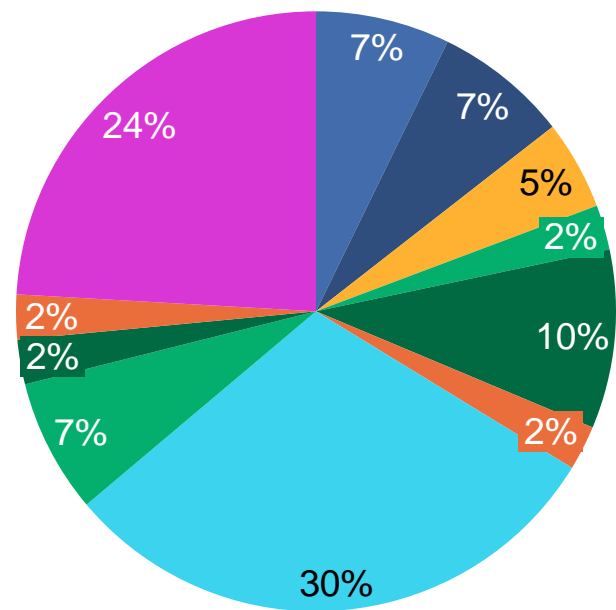
KPI Comparison with other RFCs



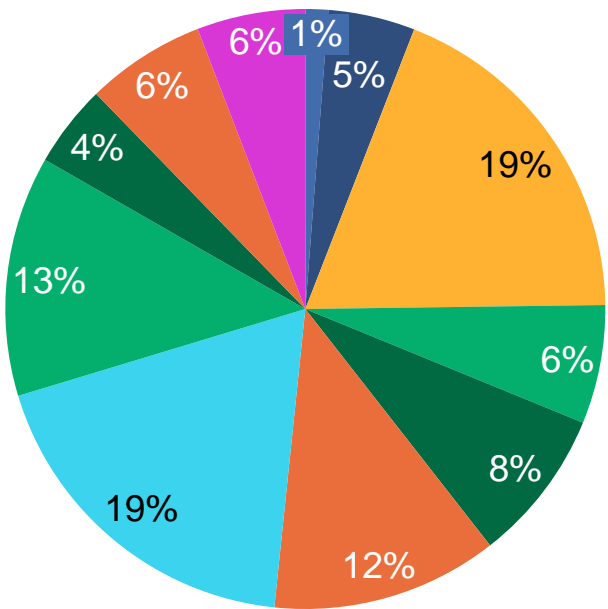
Total Requested Capacity TT 2026



Requested capacity by leading applicant TT 2026



Number of Dossiers



Requested Capacity

- 3 conflicting dossiers during Pre-booking could be solved
- For 2 dossiers no alternative PaP was available and they received a tailor-made offer
- For 1 dossier an alternative offer was possible and allocated
- Process of allocating an alternative offer in PCS is time consuming
- Pre-booking phase within 14 days
- All participating applicants have to agree on the offer
- When sub paths or border crossing are included in the conflict the complete allocation procedure is necessary for each sub path
- Different procedure with Capacity Broker

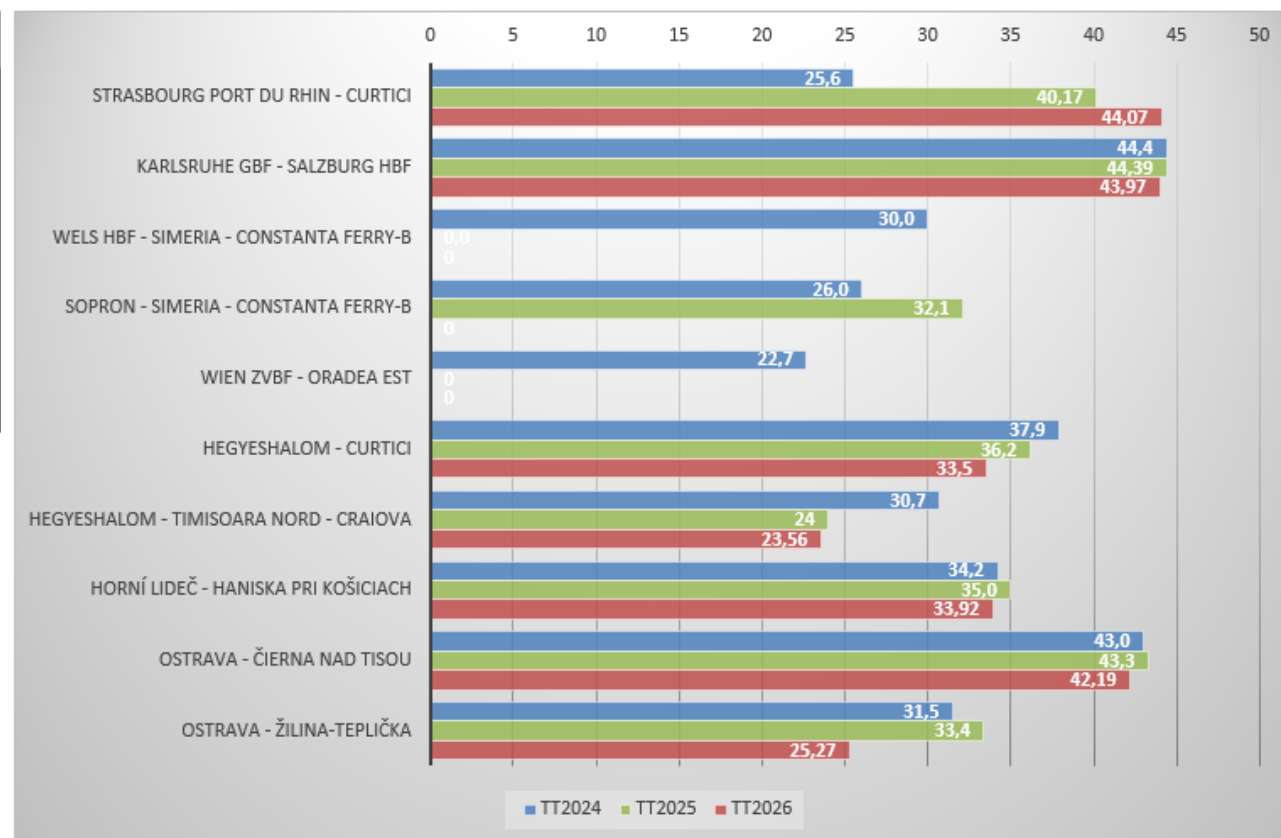
All Dossiers are in Path Elaboration – Timetable Construction Phase by IM's until July 2025

- 7 July: Publication of International Draft Timetable Publication
- 8 July - 11 July FTE-D Conference in Ljubljana
- 8 July - 8 August: Observation Phase – timeline for applicants to review construction results and make justified objections if necessary
- 25 August: Publication of International Final Timetable

Average Planned Speed

RFC9 section	Distance (km)	Countries involved	TT2022	TT2023	TT2024	TT2025	TT2026
Strasbourg Port du Rhin - Curtici	1510,0	5	47,9	47,1	25,55	40,17	44,07
Karlsruhe Gbf - Salzburg Hbf	472,3	2	57,2	36,3	44,39	44,39	43,97
Aschaffenburg Hbf - Bratislava Petržalka	868,9	3	66,2	57,1	N/A	N/A	57,99
Wels Hbf - Simeria - Constanta Ferry-B	1588,6	3	27,1	33	30	N/A	N/A
Sopron - Simeria - Constanta Ferry-B	1278,6	3	N/A	20,5	26,0	32,1	N/A
Wien Zvbf - Oradea Est	484,3	3	35,5	28,2	22,7	N/A	N/A
Hegyesalom - Curtici	408,8	2	41,8	46,4	37,9	36,2	33,5
Hegyesalom - Timisoara Nord - Craiova	807,4	2	24,6	33,4	30,7	24	23,56
Horní Lideč - Haniska pri Košiciach	326,8	2	34,7	35,4	34,2	35,0	33,92
Ostrava - Čierna nad Tisou	439,9	2	47,0	48,7	43	43,3	42,19
Ostrava - Žilina-Teplička	105,5	2	35,3	30,8	31,5	33,4	25,27

Figures in **RED** = path via Episcopia Distance 1372 km



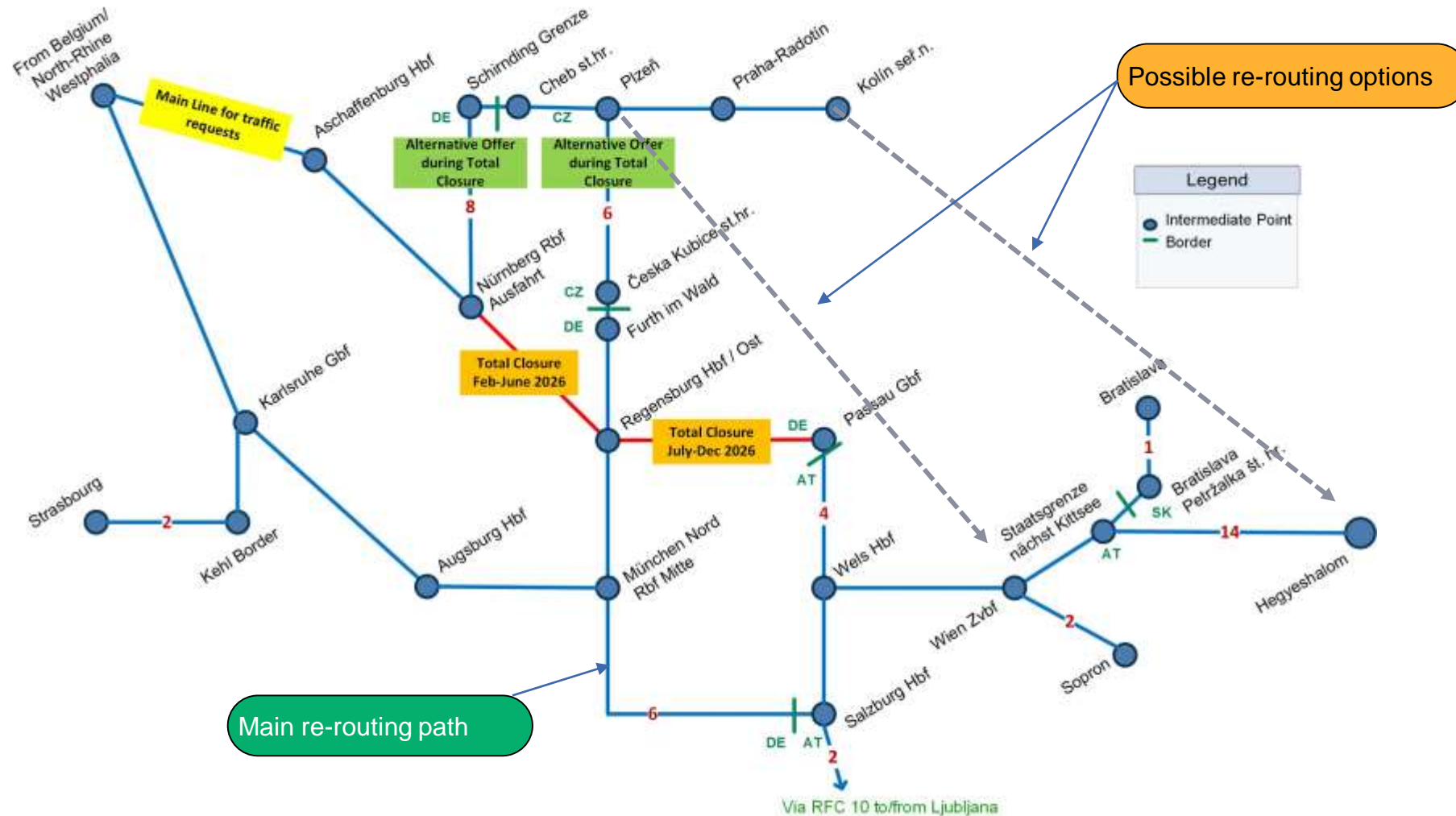
1

Pre-booking Results and KPIs

2

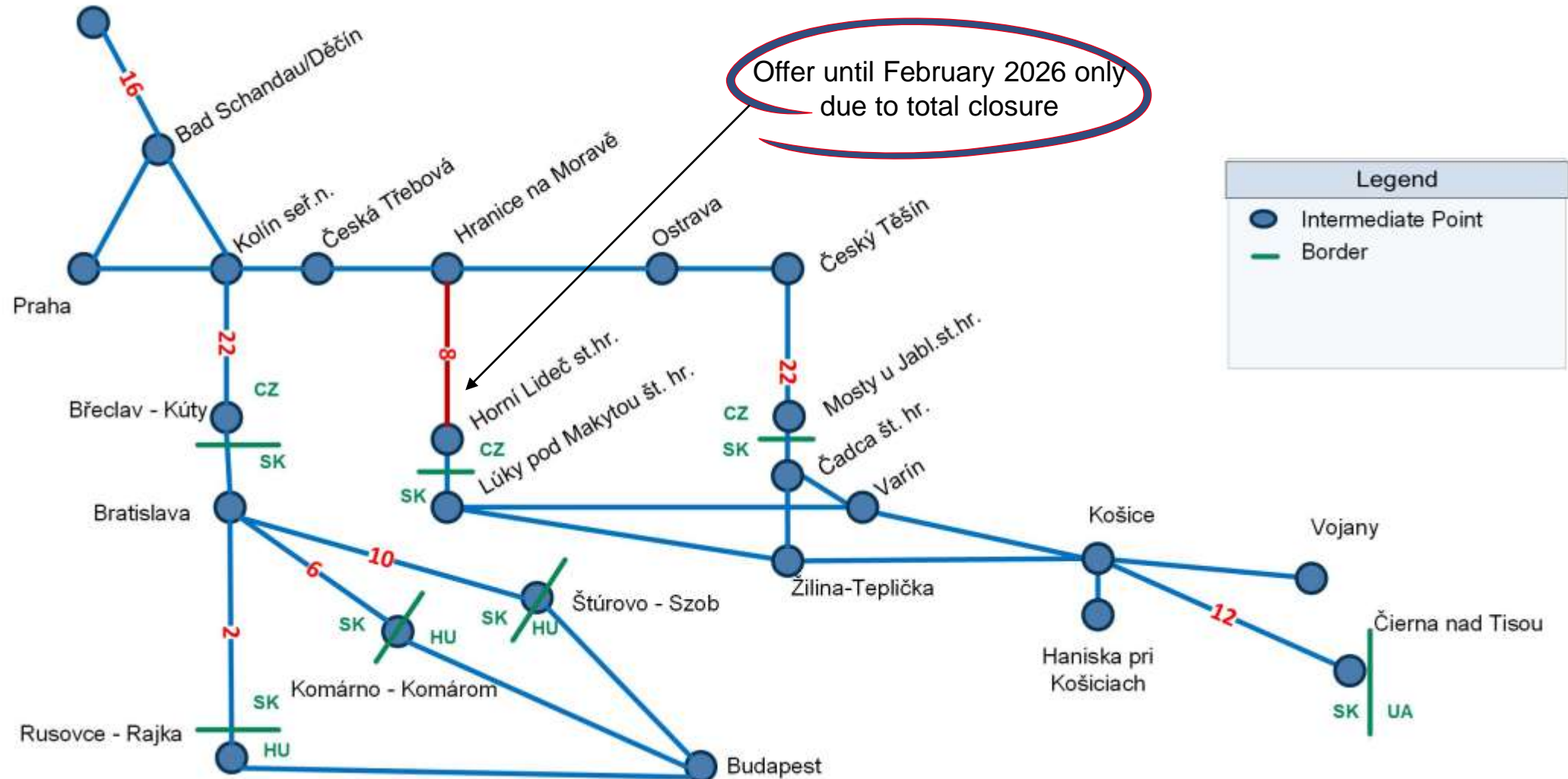
Overview about planned temporary capacity restrictions

TCR Offer Western Traffic

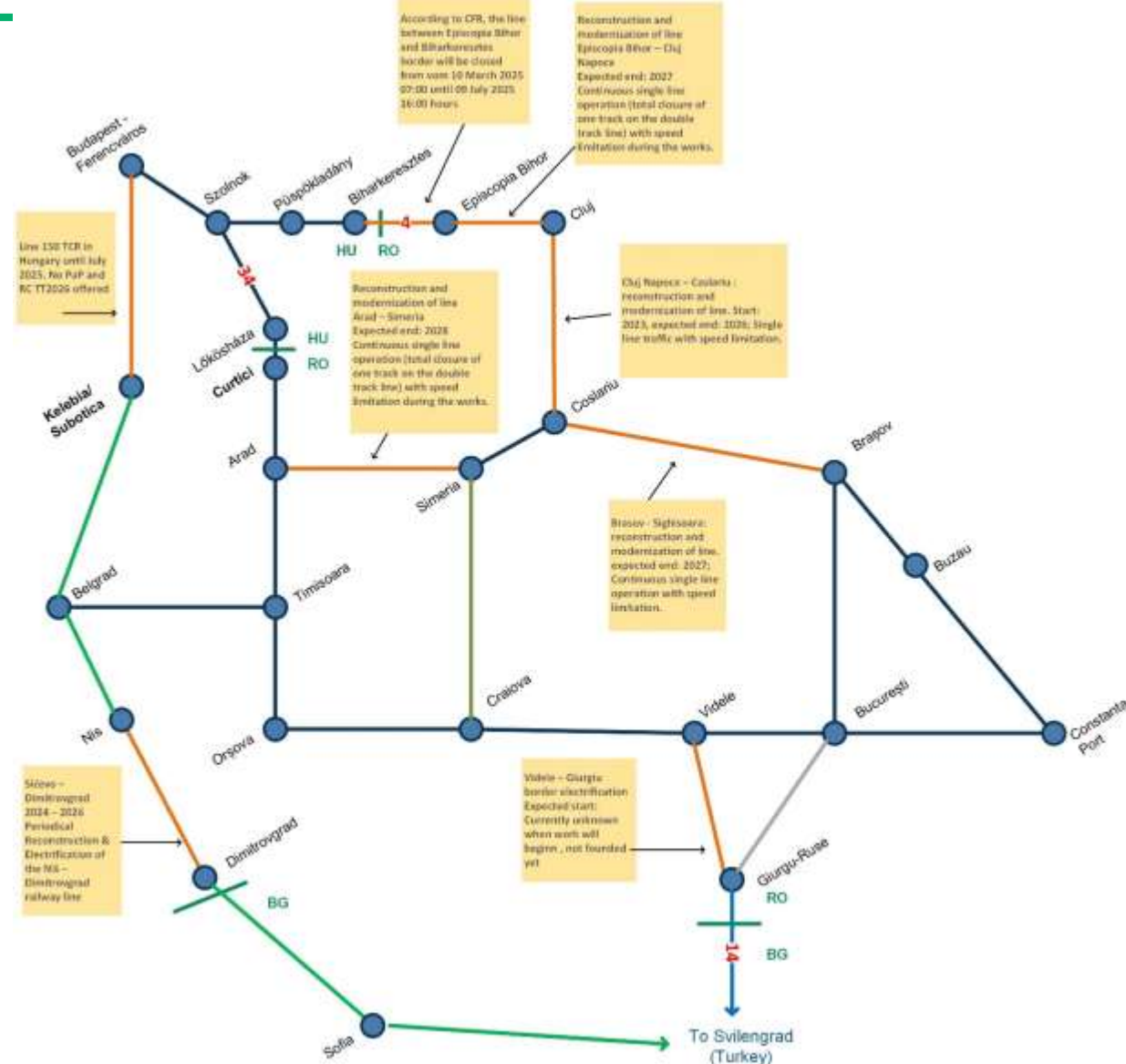


TCR Offer Czechia - Slovakia

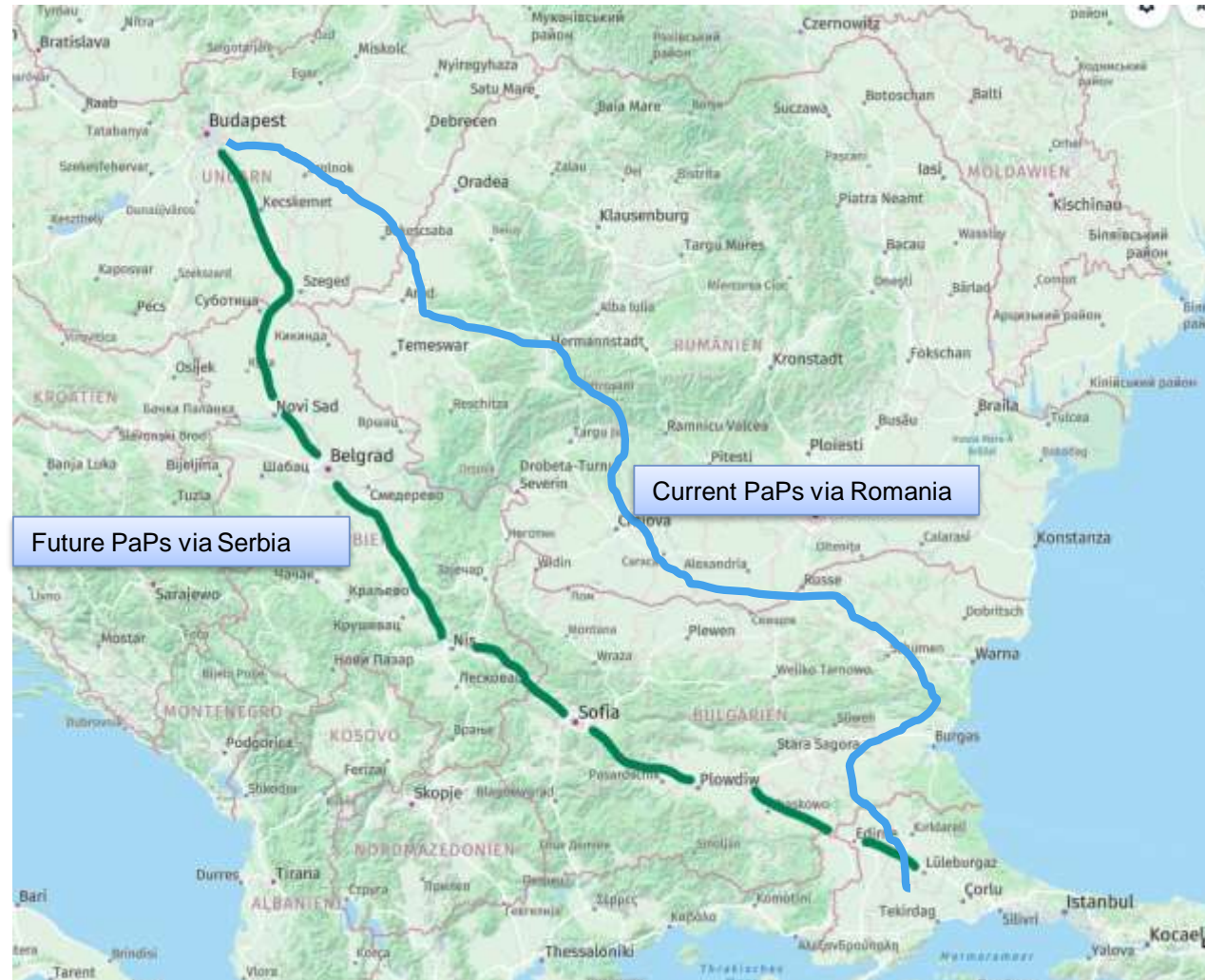
German Harbours (RFC 7)



TCR Offer Eastern Traffic



New Path to Turkey





Co-financed by the European Union
Connecting Europe Facility

Thank You for your kind attention

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